

2023 Annual Report

In 2023, the Hancock Park District served 13,761 program participants, attracted 29,635 people to a variety of rental facilities, and benefited from 805.45 hours of volunteer service, time, and talent.

This consolidated financial report of the Board of Park Commissioners is based on information from the Hancock County Auditor's Office and HPD accounting.

A comprehensive, detailed financial report is available for review at the Hancock Park District, 1424 E. Main Cross Street, Findlay, OH 45840.



HancockParks.com

2023 Income (Revenues/Receipts) General Fund (Operating) Income

Park Levy Tax Settlements	\$1,604,422.65
Earned Income/User Fees	\$96,924.85
Interest Earned Income	\$67,572.03
Local Government Funds	\$45,514.36
State Grant	\$434,563.52

Total Income \$2,248,997.41

2023 Expenses General Fund (Operating) Expenses

Salaries	\$699,504.13
Severance	\$8,418.64
Supplies	\$2,529.05
Materials	\$51,520.79
Repairs	\$7,713.17
Contracts-Services	\$1,034,215.27
Rentals	\$421.90
Advertising/Printing	\$24,977.74
Travel & Expenses	\$64.13
P.E.R.S.	\$97,342.91
Workers' Comp	\$6,412.00
Medicare	\$9,639.03
Medical Insurance	\$164,658.48
Other Expenses	\$21,408.50
Auditor/Treasurer Fees	\$28,562.34
Unemployment Compensation	\$0.00

General Fund (Capital) Expenses

Equipment	\$100,115.77
Grounds Improvement	\$43,340.22
Natural Areas/Historic Parks	\$260.94
Blanchard River Greenway	\$23,550.00
Riverbend Recreation Area	\$2,820.00
Community Parks	\$200,305.97
Land Acquisition Fund	\$1,096.33

Total Expenses \$2,528,877.31

Actual cash balance as of 12/31/2023 = \$1,766,230.97
Cash and in-kind contributions registered with Hancock County Probate Court total \$77,019.18 from gifts, donations, and foundation grants.