

2022 Annual Report

In 2022, the Hancock Park District served 13,256 program participants, attracted 35,377 people to a variety of rental facilities, and benefited from 890 hours of volunteer service, time, and talent.

This consolidated financial report of the Board of Park Commissioners is based on information from the Hancock County Auditor's Office and HPD accounting.

A comprehensive, detailed financial report is available for review at the Hancock Park District, 1424 E. Main Cross Street, Findlay, OH 45840.

2022 Income (Revenues/Receipts) *General Fund (Operating) Income*

Park Levy Tax Settlements	\$1,590,439.78
Earned Income/User Fees	\$104,051.72
Interest Earned Income	\$38,478.31
Local Government Funds	\$44,448.89
State Grant	\$658,197.26

Total Income **\$2,435,615.96**

2022 Expenses *General Fund (Operating) Expenses*

Salaries	\$709,563.61
Severance	\$856.37
Supplies	\$1,790.80
Materials	\$52,467.17
Repairs	\$9,571.17
Contracts-Services	\$837,688.25
Rentals	\$1,025.90
Advertising/Printing	\$23,798.42
Travel & Expenses	\$93.80
P.E.R.S.	\$98,751.56
Workers' Comp	\$5,414.00
Medicare	\$9,860.59
Medical Insurance	\$145,986.92
Other Expenses	\$23,309.07
Auditor/Treasurer Fees	\$27,450.57
Unemployment Compensation	\$7,852.00

General Fund (Capital) Expenses

Equipment	\$67,921.09
Grounds Improvement	\$12,637.45
Natural Areas/Historic Parks	\$5,104.00
Blanchard River Greenway	\$0.00
Riverbend Recreation Area	\$6,417.03
Community Parks	\$113,847.61
Land Acquisition Fund	\$1,096.33

Total Expenses **\$2,162,503.71**



HancockParks.com

*Actual cash balance as of 12/31/2022 = \$2,346,195.69
Cash and in-kind contributions registered with Hancock
County Probate Court total \$17,433.96 from gifts,
donations, and foundation grants.*