

# Hancock Parks 2015 Annual Report

## Marketing

The Hancock Park District advanced its marketing efforts by developing a Seasonal Program & Event Guide. The publication is designed as a single source of information, including seasonal programs, special events, and concessions, park descriptions and locations, rental facilities, other services, and contact information. The Seasonal Program & Event Guide can be viewed or downloaded by visiting the Hancock Park District's web site at [www.hancockparks.com](http://www.hancockparks.com) and clicking on "What's New?"

## River Park Improvements

Improvements at Eastpoint Area, Hancock Park District office, and Waterfalls Area began with new concrete pads, walkways, picnic tables and benches, and park entrance signs with a combination of natural cedar sign posts and dark woods green and beige plastic signs, thus offering a modern sign presentation with a rustic component to communicate the qualities of the Hancock Park District.

## Blanchard River Greenway Trail

Hancock Park District personnel along with other members of a grassroots committee charged with implementing a Multi-use Trails Master Plan created a conceptual plan for the development of the Blanchard River Greenway Trail from where it currently ends behind the Riverside Suites Office Complex to Eastpoint Area at Bright Road. Fundraising is underway.

## Programs

Progress was made in the development of a more comprehensive and well-balanced program with self-guided float trips on a 37.6-mile section of the Blanchard River from April through October, Hike It!, which is a series of day hikes that involve a free hiking stick, list of trails throughout Hancock County, and a free medallion after hiking a certain amount of trails within a given time period, Archery Instruction, Homeschoolers in the Park, Kids in the Park, Art in the Park, Canvas Painting, Scout Programs, Richard S. "Doc" Phillips Discovery Center Open House, Landscape & Wildlife Photography Instruction, and Horseback Riding.

## Volunteerism

Volunteers continued to serve as ambassadors of the Hancock Park System. In 2015, volunteers provided 1,833 service hours to help stretch the resources of the Hancock Park District.

**Board of Park Commissioners** - Gary Hirschfeld, Barbara Deerhake, Scott Younger

**Hancock Park District Director** - Gary Pruitt



This consolidated financial report of the Board of Park Commissioners is based on information from the Hancock County Auditor's Office and HPD accounting. A state audit was completed in 2014. Further details available by contacting HPD Headquarters.

### 2015 Income (Revenues/Receipts)

<i>General Fund (Operating) Income</i>	
Park Levy Tax Settlements	\$1,407,531.75
Earned Income/User Fees	\$124,246.47
Interest Earned Income	\$2,739.04
Local Government Funds	<u>\$33,969.97</u>

**TOTAL INCOME \$1,568,487.23**

Actual cash balance as of  
12/31/2015 = \$1,014,064.82

Cash and in-kind contributions registered with Hancock County Probate Court total \$29,434.62 from gifts, donations, and state and foundation grants.

A comprehensive, detailed financial report is available at the Hancock Park District Office for review.

Hancock Park District Office  
1424 East Main Cross Street  
Findlay, OH 45840  
419-425-PARK/7275  
[hpdparks@ HancockParks.com](mailto:hpdparks@ HancockParks.com)

### 2015 Expenses

<i>General Fund (Operating) Expenses</i>	
Salaries	\$621,132.97
Severance	\$0.00
Supplies	\$5,356.33
Materials	\$50,022.92
Repairs	\$12,462.61
Contracts-Services	\$268,930.94
Rentals	\$1,657.60
Advertising/Printing	\$25,050.01
Travel & Expenses	\$1,028.81
P.E.R.S.	\$85,582.82
Workers' Comp	\$10,231.71
Medicare	\$8,590.83
Medical Insurance	\$96,233.35
Other Expenses	\$32,086.56
Auditor/Treasurer Fees	\$24,113.72
Unemployment Compensation	\$0.00

<i>General Fund (Operating) Expenses</i>	
Equipment	\$72,107.28
Grounds Improvement	\$8,566.41
Natural Areas/Historic Parks	\$12,904.21
Blanchard River Greenway	\$326.75
Riverbend Recreation Area	\$6,300.41
Community Parks	\$95,488.00
Land Acquisition Fund	\$1,096.33

**Total** \$1,439,270.57

**Cash Flow Carry-Over** \$129,216.66

**TOTAL EXPENSES** \$1,568,487.23

Learn more, click onto [www.HANCOCKPARKS.com](http://www.HANCOCKPARKS.com)

February 26, 2016

Public Notice ORC 1545.08 & 117.38

