

Hancock Parks 2013 Annual Report

A Look to the Future - As part of the development of a new long range plan a "Strategic and Comprehensive Plan for Programs, Parks, and Recreational Facilities" survey was conducted in 2013 to help provide future direction as we continue to serve the public. Thank you to everyone who provided valuable input as we move forward with potential park improvements to keep parks, facilities, and services of the Hancock Parks a source of community pride. The future of the Hancock Parks is bright!

2013 Landmarks - Acreage increased to 975 acres with the opening of Aerland Recreation Area and expansion of Oakwoods Nature Preserve thanks to a state grant and landowner donation. With these additions, two fishing areas and hiking trails were added among other site amenities. Each area will be receiving future improvements as funds are available. Over \$100,000 in capital improvement funds was provided to Hancock County's eight villages and the City of Findlay and Fostoria as part of the Community Parks Improvement Grant Program.

Park Activities - Park visitation remains strong at all HPD facilities and concession usage at Riverside Park's Zonta Landing Boat Rentals, fall color hay rides at Riverbend, and cross-country skiing and snowshoeing at Raccoon Run Winter Sports Center. HPD staff and volunteers conducted 741, public and requested, programs with over 23,000 people in attendance. Interest in environmental education, living history and stewardship programs, and others were provided for kids of all ages.

Volunteer Activity - Volunteers continue to serve as ambassadors of the parks system providing approximately 1,800 hours of volunteer service to help stretch the resources of the Hancock Parks.

The Benefits are Endless - Enjoy your Hancock Parks!!

Board of Park Commissioners
 Gary Hirschfeld, Barbara Deerhake, Scott Younger
 Gary Pruitt, Director



This consolidated financial report of the Board of Park Commissioners is based on information from the Hancock County Auditor's Office and HPD accounting. A state audit was completed in 2013. Further details available by contacting HPD Headquarters.

2013 Income (Revenues/Receipts)	
<i>General Fund (Operating) Income</i>	
Park Levy Tax Settlements	\$1,383,305.97
Earned Income/User Fees	\$114,390.43
Interest Earned Income	\$1,013.42
Local Government Funds	\$31,767.38
2012 Carry-over	\$100,000.00
TOTAL INCOME	\$1,630,477.20

Actual cash balance as of
 12/31/2012 \$717,850.94

Cash and in-kind contributions registered with Hancock County Probate Court total \$11,611.10 from gifts, donations, and state and foundation grants.

A comprehensive, detailed financial report is available at the Hancock Park District Headquarters for review.

Hancock Park District Headquarters
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 Findlay, OH 45840
 419-425-PARK/7275
 hpdparks@hancockparks.com

Learn more, click onto...
www.HANCOCKPARKS.com

February 28, 2014

2013 Expenses	
<i>General Fund (Operating) Expenses</i>	
Salaries	\$690,785.09
Severance	\$3,743.11
Supplies	\$2,279.90
Materials	\$65,428.21
Repairs	\$6,272.23
Contracts-Services	\$198,908.24
Rentals	\$4,166.43
Advertising/Printing	\$27,487.30
Travel & Expenses	\$1,716.98
P.E.R.S.	\$95,413.09
Workers' Comp	\$10,663.36
Medicare	\$9,590.41
Medical Insurance	\$92,115.30
Other Expenses	\$30,935.78
Auditor/Treasurer Fees	\$20,532.23

<i>General Fund (Capital) Expenses</i>	
Equipment	\$50,242.92
Grounds Improvement	\$19,672.59
Natural Areas/Historic Parks	\$28,745.97
Blanchard River Greenway	\$6,029.58
Riverbend Recreation Area	\$6,069.44
Community Parks	\$100,014.95
Land Acquisition Fund	\$1,096.33
Total	\$1,471,909.44

Cash Flow Carry-Over to 2013 \$158,567.76

TOTAL EXPENSES **\$1,630,477.20**



Public Notice ORC 1545.08 & 117.38