

Hancock Parks 2014 Annual Report

In 2014, the Hancock Park District and RCM Architects, Inc. completed the development of a Multi-use Trails Master Plan. The plan, which was made possible with planning grants from the Findlay-Hancock County Community Foundation and Hancock Parks Foundation, proposes a trail system that when completed will serve as the basis for a pedestrian-bicyclist oriented network of interconnecting trails. The trail system is envisioned as a valuable resource aimed at creating, enhancing, and sustaining the health and vitality of Findlay and Hancock County.

In 2014, the Hancock Park District received notification from the Ohio Department of Natural Resources Division of Watercraft that it has been awarded a 2015 Cooperative Boating Facility Grant in the amount of \$76,808.00. The grant will be used to construct a concrete boat launch at Liberty Landing and Blanchard Landing. New boat launch facilities will improve safety and convenience, provide a relatively easy process for launching and landing canoes and kayaks, and support river recreation opportunities. Construction should be completed by December 2016 at the latest.

Another major planning initiative involved the development of a Strategic and Comprehensive Plan for Programs, Parks, and Recreational Facilities. The plan communicates a vision for the Hancock Park District and identifies improvements across the broad range of park district operations. Focus areas include Programs, Blanchard River Greenway, Conservation Areas, and Parks. The Strategic and Comprehensive Plan can be viewed online at hancockparks.com by clicking on the What's New section.

Park Activities – Park visitation remains strong at all HPD facilities and session usage at Riverside Park's Zonta Landing Boat Rentals, fall color hay rides at Riverbend, and cross-country skiing and snowshoeing at Raccoon Run Winter Sports Center. HPD staff and volunteers conducted 2,798 public and requested programs with over 18,530 people in attendance. Interest in environmental education, living history and stewardship programs, and others were provided for kids and adults of all ages.

Volunteer Activity – Volunteers continue to serve as ambassadors of the parks system providing 760 total VIP opportunities and 2,585 hours of volunteer service to help stretch the resources of the Hancock parks. Volunteer hours increased by 785 hours from 2013. A big thank you to HPD's amazing volunteers!

The Benefits are Endless – Enjoy your Hancock Parks!!

Board of Park Commissioners – Gary Hirschfeld, Barbara Deerhake, Scott Younger, Gary Pruitt, Director



This consolidated financial report of the Board of Park Commissioners is based on information from the Hancock County Auditor's Office and HPD accounting. A state audit was completed in 2014. Further details available by contacting HPD Headquarters.

2014 Income (Revenues/Receipts)
General Fund (Operating) Income

Park Levy Tax Settlements	\$1,412,968.76
Earned Income/User Fees	\$120,492.45
Interest Earned Income	\$1,397.83
Local Government Funds	\$31,056.89
2013 Carry-over	<u>\$100,000.00</u>
TOTAL INCOME	<u>\$1,665,915.93</u>

Actual cash balance as of 12/31/2014 = \$868,337.36
Cash and in-kind contributions registered with Hancock County Probate Court total \$10,179.13 from gifts donations, and state and foundation grants.

A comprehensive, detailed financial report is available at the Hancock Park District Headquarters for review.

Hancock Park District Headquarters
 1424 East Main Cross Street
 Findlay, OH 45840
 419-425-PARK/7275
hpdparks@hancockparks.com

2014 Expenses
General Fund (Operating) Expenses

Salaries	\$632,585.92
Severance	\$66,886.39
Supplies	\$6,229.52
Materials	\$53,022.35
Repairs	\$8,806.88
Contracts-Services	\$217,328.85
Rentals	\$1,352.03
Advertising/Printing	\$22,405.21
Travel & Expenses	\$1,544.60
P.E.R.S.	\$87,306.52
Workers' Comp	\$9,792.14
Medicare	\$9,713.72
Medical Insurance	\$89,823.83
Other Expenses	\$30,610.05
Auditor/Treasurer Fees	\$22,297.44
Unemployment Compensation	\$6,347.74

General Fund (Operating) Expenses

Equipment	\$36,373.84
Grounds Improvement	\$6,971.23
Natural Areas/Historic Parks	\$1,665.48
Blanchard River Greenway	\$326.87
Riverbend Recreation Area	\$16,732.90
Community Parks	\$96,000.00
Land Acquisition Fund	\$1,096.33
Total	\$1,425,219.84

Cash Flow Carry-Over to 2014 \$240,696.09

TOTAL EXPENSES **\$1,665,915.93**

Learn more, click onto www.HANCOCKPARKS.com

February 27, 2015

Public Notice ORC 1545.08 & 117.38

