

Hancock Parks 2009 Annual Report

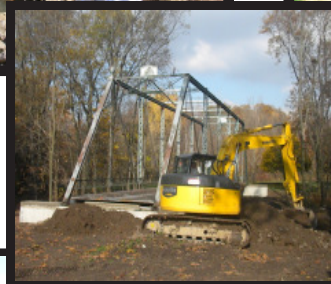
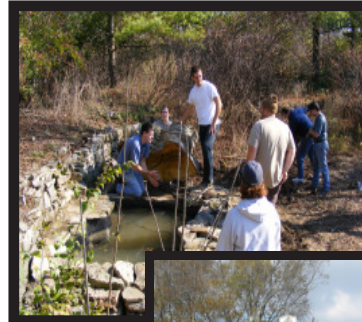
Thank you area residents, park visitors and volunteers. 2009 was a landmark year to remember. Increased parks visitation, many gifts, grants and donations exceeded recent years. Park improvement projects and educational programs were provided by your support from the parks levy approved in 2008.

The Hancock Park District MISSION continues on track, “to create, preserve, protect, restore and manage a system of parks, nature preserves, and outdoor recreational facilities to be held in public ownership with a focus on local, natural, historical, and cultural resources and maintained for the leisure use, education and enjoyment of this and future generations.”

Park activities and visitor services are the heart of the parks. Over 108,438 visitors used HPD facilities, campgrounds and concessions (hayrides, boat & ski rentals), and 32,545 people attended 665 public and requested programs during 2009. Thanks to 294 volunteers approximately 1,070 hours of service was provided as a benefit to the parks and a savings to county taxpayers.

DISCOVER Your Hancock Parks as celebrations take place this next year for the 40th anniversary of the Park District. Visit our updated HPD website, receive regular e-mail newsletters and Seasonal Guides to learn how to get outdoors close to home, for fun and fitness!

Board of Park Commissioners
Gwen Kuenzli, Gary Hirschfeld, Jerry Hawkins
Tim Brugeman, Interim Director



This consolidated financial report of the Board of Park Commissioners is based on information from the Hancock County Auditor's Office and HPD accounting. A state audit was completed in 2009. Further details available by contacting HPD Headquarters.

2009 Income (Revenues/Receipts)

General Fund (Operating) Income	
Park Levy Tax Settlements	\$1,436,051.61
Earned Income/User Fees	\$543,159.87
Interest Earned Income	\$1,685.32
Local Government Funds	\$58,502.50
2008 Carry-over	\$166,827.02

TOTAL INCOME \$2,206,226.32

Cash and in-kind contributions registered with Hancock County Probate Court total \$628,004.41 from gifts, donations and state and foundation grants.

A comprehensive, detailed financial report is available at the Hancock Park District office for review.

Hancock Park District Headquarters

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Findlay, OH 45840
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Learn more, click onto...

www.HancockParks.com

February 19, 2010

2009 Expenses

General Fund (Operating) Expenses	
Salaries	\$574,646.74
Severance	\$38,734.38
Supplies	\$5,895.92
Materials	\$55,948.60
Repairs	\$21,461.12
Contracts-Services	\$215,200.87
Rentals	\$2,640.44
Advertising/Printing	\$15,377.92
Travel & Expenses	\$1,747.60
P.E.R.S.	\$79,839.50
Workers' Comp	\$11,097.48
Medicare	\$7,647.55
Medical Insurance	\$73,827.17
Other Expenses	\$24,448.74
Auditor/Treasurer Fees	\$14,855.42

General Fund (Capital) Expenses	
Equipment	\$80,201.30
Grounds Improvement	\$26,204.38
Natural Areas/Historic Parks	\$18,526.02
Blanchard River Greenway	\$17,805.83
Riverbend Recreation Area	\$89,226.56
Community Parks	\$114,000.00
Land Acquisition Fund	\$421,963.29
Total	\$1,911,296.83

Cash Flow Carry-Over to 2010 \$294,929.49

TOTAL EXPENSES \$2,206,226.32



Public Notice ORC 1545.08 & 117.38