

# Hancock Parks 2010 Annual Report

**All of us at the Hancock Park District are pleased** to have served the residents of Findlay and Hancock County, park visitors, and program participants in 2010. We recognize the outstanding benefits that parks and recreation provide, and are grateful for the continued support through the 2008 voter approved park levy and supplemental funds through cash and in-kind contributions. HPD remains extremely proud of our volunteers who contributed 1,771 hours of precious time, skills, and resources to the betterment of the Hancock Park District.

**Interest in Hancock Park District facilities and services increased 7%** from the previous year with 116,044 visitors recorded. Visitors continue to rent facilities at various HPD locations and camp in the primitive campground at Riverbend. Concession rentals continue to be strong for public rentals of canoes and kayaks at Riverside's Zonta Landing, cross-country ski and snowshoe equipment at Riverbend's Raccoon Run Winter Sports Center, and making reservations for autumn tractor drawn hayrides. In addition, 28,716 people attended structured public and requested programs ranging from educational field trips for students and teachers to interpretive programs at the historic McKinnis House, naturalist led hikes, summer day camps, and general nature activities.

**By observation and word of mouth, people also enjoyed** (through self guided and unstructured visitation) diverse offerings at village parks, nature preserves, river access sites, conservation areas, Heritage Trail, and Blanchard River Greenway. Fishing at Giertz and Shank Lakes, hiking and birding along miles of nature trails, playgrounds, picnic areas, disc golf, and more activities continue to draw visitors to the parks.

**Plans are underway in 2011** to enhance facilities, add programs, and create volunteer interest that will provide even more opportunities to Discover Your Hancock Parks. ENJOY!

## Board of Park Commissioners

Gwen Kuenzli, Gary Hirschfeld, Jerry Hawkins  
Gary Pruitt, Director



This consolidated financial report of the Board of Park Commissioners is based on information from the Hancock County Auditor's Office and HPD accounting. A state audit was completed in 2009. Further details available by contacting HPD Headquarters.

### 2010 Income (Revenues/Receipts)

<i>General Fund (Operating) Income</i>	
Park Levy Tax Settlements	\$1,479,144.65
Earned Income/User Fees	\$148,671.20
Interest Earned Income	\$1,474.49
Local Government Funds	\$59,192.52
2009 Carry-over	\$121,890.09

**TOTAL INCOME \$1,810,372.95**

Actual cash balance as of  
12/31/2010 \$747,962.15.

*Cash and in-kind contributions registered with Hancock County Probate Court total \$59,975.99 from gifts, donations, and state and foundation grants.*

*A comprehensive, detailed financial report is available at the Hancock Park District office for review.*

### Hancock Park District Headquarters

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Findlay, OH 45840  
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Learn more, click onto...

**www.HANCOCKPARKS.com**

February 18, 2011

### 2010 Expenses

<i>General Fund (Operating) Expenses</i>	
Salaries	\$594,155.04
Severance	\$23,247.34
Supplies	\$6,263.92
Materials	\$66,598.48
Repairs	\$10,533.66
Contracts-Services	\$183,357.66
Rentals	\$3,443.86
Advertising/Printing	\$19,996.31
Travel & Expenses	\$2,283.66
P.E.R.S.	\$82,136.41
Workers' Comp	\$11,966.89
Medicare	\$8,295.87
Medical Insurance	\$71,043.60
Other Expenses	\$22,054.07
Auditor/Treasurer Fees	\$22,463.92

### *General Fund (Capital) Expenses*

Equipment	\$56,621.62
Grounds Improvement	\$50,795.23
Natural Areas/Historic Parks	\$54,722.97
Blanchard River Greenway	\$2,846.54
Riverbend Recreation Area	\$56,909.45
Community Parks	\$107,056.83
Land Acquisition Fund	\$1,096.33
<b>Total</b>	<b>\$1,457,889.66</b>

**Cash Flow Carry-Over to 2011** \$352,483.29

**TOTAL EXPENSES \$1,810,372.95**



Public Notice ORC 1545.08 & 117.38