

# Hancock Parks 2012 Annual Report

The Hancock Park District remains extremely grateful to Hancock County residents for their continued support through the 2008 voter approved park levy, generous giving of supplemental funds through cash and in-kind contributions, and 2,422 hours of volunteer time, skills, and resources for the betterment of the Hancock Park District. As a result, 2012 was a very enjoyable and successful year.

The Hancock Park District's 2012 agenda was highlighted by the re-opening of the newly renovated and improved "Doc" Phillips Discovery Center in Oakwoods Nature Preserve, upgrades at the K-9 Field of Dreams Dog Park and replacement and enclosure of Shelter #1 at Riverbend Recreation Area, and the addition of a portable planetarium for astronomy-based programs for school children and the general public. These initiatives were aimed at enhancing outdoor recreation and education opportunities while improving the quality of life in Findlay and Hancock County.

Visitation at Hancock Park District facilities remained strong, involving the renting of facilities, primitive camping, fishing, hiking, birding, canoeing and kayaking, cross-country skiing and snowshoeing, and making reservations for tractor drawn hayrides. In addition, 33,300 people attended structured public and requested programs, including educational field trips for students and teachers, interpretive programs at the historic McKinnis House, adult nature education, naturalist led hikes, summer day camps, portable planetarium, and general nature activities.

Plans are underway in 2013 to open three new parks, finalize a Multi-use Trails Master Plan, and improve facilities, add programs, and create volunteer interest while continuing to manage and maintain nature preserves, river access sites, conservation areas, community parks, and trails. Enjoy!

**Board of Park Commissioners**  
 Gary Hirschfeld, Gwen Kuenzli, Scott Younger  
 Gary Pruitt, Director



This consolidated financial report of the Board of Park Commissioners is based on information from the Hancock County Auditor's Office and HPD accounting. A state audit was completed in 2012. Further details available by contacting HPD Headquarters.

|  |                              |
|--|------------------------------|
| <b>2012 Income (Revenues/Receipts)</b> |                              |
| <i>General Fund (Operating) Income</i> |                              |
| Park Levy Tax Settlements              | \$1,408,616.89               |
| Earned Income/User Fees                | \$153,343.54                 |
| Interest Earned Income                 | \$1,158.51                   |
| Local Government Funds                 | \$41,827.14                  |
| 2011 Carry-over                        | <u>\$164,229.00</u>          |
| <b>TOTAL INCOME</b>                    | <b><u>\$1,769,175.08</u></b> |

Actual cash balance as of  
 12/31/2012 \$651,483.56

*Cash and in-kind contributions registered with Hancock County Probate Court total \$22,732.73 from gifts, donations, and state and foundation grants.*

*A comprehensive, detailed financial report is available at the Hancock Park District Headquarters for review.*

*Hancock Park District Headquarters*  
 1424 East Main Cross Street  
 Findlay, OH 45840  
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Learn more, click onto...  
[www.HANCOCKPARKS.com](http://www.HANCOCKPARKS.com)

February 20, 2013

|  |              |
|--|--------------|
| <b>2012 Expenses</b>                     |              |
| <i>General Fund (Operating) Expenses</i> |              |
| Salaries                                 | \$673,311.31 |
| Severance                                | \$7,327.84   |
| Supplies                                 | \$5,242.25   |
| Materials                                | \$63,761.38  |
| Repairs                                  | \$11,713.00  |
| Contracts-Services                       | \$208,438.68 |
| Rentals                                  | \$3,198.96   |
| Advertising/Printing                     | \$27,692.49  |
| Travel & Expenses                        | \$839.26     |
| P.E.R.S.                                 | \$92,951.51  |
| Workers' Comp                            | \$11,737.66  |
| Medicare                                 | \$9,359.28   |
| Medical Insurance                        | \$88,336.24  |
| Other Expenses                           | \$40,094.56  |
| Auditor/Treasurer Fees                   | \$24,718.85  |

|  |                       |
|--|-----------------------|
| <i>General Fund (Capital) Expenses</i> |                       |
| Equipment                              | \$73,762.33           |
| Grounds Improvement                    | \$26,038.88           |
| Natural Areas/Historic Parks           | \$27,137.74           |
| Blanchard River Greenway               | \$321.06              |
| Riverbend Recreation Area              | \$54,175.12           |
| Community Parks                        | \$99,821.50           |
| Land Acquisition Fund                  | <u>\$13,227.23</u>    |
| <b>Total</b>                           | <b>\$1,563,207.13</b> |

*Cash Flow Carry-Over to 2013* \$205,967.95

**TOTAL EXPENSES** **\$1,769,175.08**



Public Notice ORC 1545.08 & 117.38